

**Lake Summerset Association (LSA)**  
**Long Range and Facilities Planning Committee Project Description**

Name of Project: \_\_\_\_\_ Date: \_\_\_\_\_

Person(s) or committee that originated this project:

Name: \_\_\_\_\_ Lot #: \_\_\_\_\_ Telephone #: \_\_\_\_\_

Or committee name: \_\_\_\_\_ If from a committee, include copy of minutes relevant to approval to submit the project:

Short description of project: \_\_\_\_\_

Demand for project: (usage in number of people/day week or month) \_\_\_\_\_.

How did you arrive at the demand number or what demographics were used to demonstrate the need?

This project will appeal to what age group or groups? \_\_\_\_\_

Will usage be seasonal or for all 12 months of the year? \_\_\_\_\_

Estimate of initial construction costs: \_\_\_\_\_

Is this project supported totally by LSA

Or are side grants or funds available for its support? List potential sources \_\_\_\_\_

Estimate of operating costs (per year): First year (start up): \_\_\_\_\_

Annual operating costs for each year thereafter for 5 years: \_\_\_\_\_

Reserves required for maintenance and replacement: Estimated replacement cost \_\_\_\_\_

Estimated Life before replacement \_\_\_\_\_

List major contributors associated w/cost per year after first year: \_\_\_\_\_

Will this project generate any revenue? Yes                      No

If yes please provide a 5 year revenue projection: Year 1 \_\_\_\_\_ Year 2 \_\_\_\_\_

Year 3 \_\_\_\_\_ Year 4 \_\_\_\_\_ Year 5 \_\_\_\_\_

For major projects, provide monthly detail for each of the first 12 months: Month/Revenue

Are there any time sensitive issues or emergency status associated with this project? Yes                      No

If yes, describe: \_\_\_\_\_

On a separate page(s) provide a sketch of the proposed project (if appropriate). List any other considerations associated with this project that you think should be known. \_\_\_\_\_

LRFPC Approved: Vote \_\_\_\_\_ Date: \_\_\_\_\_